AN ORDINANCE BY CITY UTILITIES COMMITTEE

AN ORDINANCE AMENDING THE 2006 INTERGOVERNMENTAL GRANT FUND BUDGET, ADDING FUNDS TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF ONE HUNDRED NINETY TWO THOUSAND FOUR HUNDRED EIGHT DOLLARS AND NO CENTS (\$192,408.00), ON BEHALF OF THE DEPARTMENT OF PUBLIC WORKS, FOR THE PURPOSE OF FUNDING UPGRADES TO TRAFFIC SIGNAL CONTROL EQUIPMENT AT TWENTY-SIX (26) INTERSECTIONS IN THE CITY OF ATLANTA; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") desires to improve safety at various intersections; and

WHEREAS, the City entered into an Agreement with the Georgia Department of Transportation ("GDOT") for the purpose of receiving reimbursement of funds utilized to upgrade traffic signal control equipment at twenty-six (26) City intersections; and

WHEREAS, the terms of the Agreement provide that projects must be fully funded prior to the reimbursement from GDOT in order to execute contracts for replacement of equipment; thus, the City must make the initial purchase of the upgraded traffic signal controllers and subsequently seek reimbursement from GDOT; and

WHEREAS, in order to comply with the Agreement, the Department of Public Works ("DPW") will provide funding, in the amount of One Hundred Ninety-Two Thousand Four Hundred Eight Dollars and No Cents (\$192,408.00), to replace and upgrade the traffic signal control equipment at twenty-six (26) City intersections; and

WHEREAS, GDOT has appropriated Transportation Enhancement Funds, in an amount not to exceed One Hundred Ninety Two Thousand Four Hundred Eight Dollars and No Cents (\$192,408.00), to provide for the reimbursement of DPW funding costs to replace and upgrade the traffic signal controllers at the twenty-six (26) intersections; and

WHEREAS, the City will provide additional funds required to proceed with replacement of traffic signal equipment in excess of the State funding from Quality of Life Bond Funds; and

WHEREAS, the Budget Commission of the City of Atlanta, has recommended increasing receipts in the 2006 (Intergovernmental Grant Fund) Budget by One Hundred Ninety Two Thousand Four Hundred Eight Dollars and No Cents (\$192,408.00).

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2006 (Intergovernmental Grant Fund) Budget, Department of

Public Works, is amended as follows:

ADD TO ANTICIPATIONS

1B02 J53X0210AUF0

631101

Department of Transportation Federal Grant Entitlement

\$192,408.00

Total:

\$192,408.00

ADD TO APPROPRIATIONS

1B02 M65G0198AUF0

Traffic Signal Controllers

\$192,408.00

774001

Total:

\$192,408.00

<u>SECTION 2:</u> That the funds will be used in combination with the US Surface Transportation Program as administered by the Georgia Department of Transportation.

<u>SECTION 3:</u> That the Mayor is authorized to enter into a contract for the purchase of traffic signal control equipment listed on the attachment. (Exhibit A).

SECTION 4: That all ordinances or parts of ordinances in conflict are hereby waived to the extent of the conflict.

TRANSMITTAL FORM FOR LEGISLATION

| TO: MAYOR'S OFFICE | ATTN: GREG PRIDGEON |
|---|---|
| Legislative Counsel (Signature):_Megan S. Middleton | Maan Smiddloon |
| Contact Number:6207 | |
| Originating Department: _Public Works | |
| Committee(s) of Purview:City Utilities | |
| Council Deadline:_September 11, 2006 | |
| Committee Meeting Date(s): Sept. 26, 2006_ Full Cou | ıncil Date: Oct 2, 2006 |
| Commissioner Signature | |
| CAPTION | |
| AN ORDINANCE AMENDING THE 2006 INTEREBUDGET, ADDING FUNDS TO ANTICIPATIONS AMOUNT OF ONE HUNDRED NINETY TWO THE DOLLARS AND NO CENTS (\$192,408.00), ON BEINGBLIC WORKS, FOR THE PURPOSE OF FUNSIGNAL CONTROL EQUIPMENT AT TWENTY-SCITY OF ATLANTA; AND FOR OTHER PURPOSE | AND APPROPRIATIONS IN THE OUSAND FOUR HUNDRED EIGHT HALF OF THE DEPARTMENT OF NDING UPGRADES TO TRAFFIC SIX (26) INTERSECTIONS IN THE |
| FINANCIAL IMPACT (if any) \$192,408.00 | |
| Mayor's Staff Only | |
| Received by Mayor's Office: Rev | (VV) |
| Submitted to Council: $\frac{9/29/06}{\text{(date)}}$ | |